

LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary							
Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled	
						Amount	Percent
SEG	\$260,200	\$307,600	\$307,600	\$307,600	\$307,600	\$47,400	18.2%

FTE Position Summary						
Fund	2000-01 Base	2002-03 Governor	2002-03 Jt. Finance	2002-03 Legislature	2002-03 Act 16	Act 16 Change Over 2000-01 Base
SEG	2.00	2.00	2.00	2.00	2.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

SEG	\$14,400
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Governor/Legislature: Provide \$7,200 annually for adjustments to the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$2,100 in each year); and (b) a salary increase for the executive director (\$5,100 in each year).

2. SASI INITIATIVE

SEG	\$33,000
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Governor/Legislature: Provide \$16,500 annually from the water resources and forestry accounts of the conservation fund for basic desktop information technology support as part of a small agency support infrastructure (SASI) program. This support is currently provided to small agencies by the Department of Administration (DOA). The services supported at DOA include desktop applications and hardware; continuous help desk support; network infrastructure and security; centralized data storage; backup and disaster recovery; dialup service; and e-mail/messaging services.

3. KICKAPOO RESERVE MANAGEMENT BOARD AND LOWER WISCONSIN STATE RIVERWAY BOARD REPORT

Joint Finance/Legislature: Require the Kickapoo Reserve Management Board and the Lower Wisconsin State Riverway Board to jointly submit a report to the Building Commission and the Joint Committee on Finance, after consulting with the tribal governments with whom they have signed memorandums of understanding and the DNR Parks Director. Require that the report include a recommendation on how revenue may be generated through hunting, camping, parking or other fees in order to cover operational costs of the two Boards and resubmit plans for building facilities, which given their close proximity, have their own individual emphases.

Veto by Governor [B-89]: Delete provision.

[Act 16 Vetoed Sections: 1263h and 1404f]